

[MINISTRY FOR HEALTH
[Ministry for Health

Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2014	2015	2016
	€	€	€
[Ministry for Health			
<i>[Ministry (a)</i>			
[ICT	1,384,826	---	---
[EU Structural Funds 2007-2013 - EU Funds	20,657,629	---	---
[EU Structural Funds 2007-2013 - Malta Funds	7,585,329	---	---
[EU Territorial Programmes - EU Funds	278,098	---	---
[EU Territorial Programmes - Malta Funds	49,076	---	---
[Integrated Health Information System	3,479,791	---	---
[Pharmacy of Your Choice	51,722	---	---
	33,486,471	---	---
<i>[Permanent Secretary's Office (a)</i>			
[Refurbishment works at the Ministry	24,998	---	---
<i>Total [Ministry</i>	33,511,469	---	---
<i>[Health (a)</i>			
<i>[Institutional Health Care</i>			
<i>[Malta</i>			
[Mater Dei Hospital - Facilities, works and equipment	3,463,139	---	---
[Karen Grech Rehabilitation Centre - Upgrading works and equipment	543,169	---	---
[Mount Carmel Hospital - Upgrading works and equipment	309,999	---	---
[National Blood Transfusion Centre	344,851	---	---
[Oncology Hospital [Sir Paul Boffa - Oncology Facilities	1,307,503	---	---
[Cyro preservation initiative	114,645	---	---
	6,083,306	---	---
<i>[Gozo (a)</i>			
[Construction works and equipment at Gozo General Hospital	940,000	---	---
	7,023,306	---	---
<i>[Primary Health Care (a)</i>			
[Improvements to buildings and equipment at Health Care Centres	549,043	---	---
<i>[Public Health Regulation (a)</i>			
[Equipment for Public Health Regulation	108,651	---	---
<i>Total [Health</i>	7,681,000	---	---
TOTAL [MINISTRY FOR HEALTH	41,192,469	---	---

NOTE

(a) Appearing under Ministry for Energy and Health in 2015 and 2016.